

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMSPG

1	Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMSPG Year: 2024-25 Location: Civil Lines, Nath Plot Khamgaon Tq. Khamgaon Dist. Buldhana Maharashtra Pin - 444 303		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	101500 93500 85000 87000 80000
	b) Fee Proposed by College for AY 2024-25	Proposal Status N Proposed fee for 2024-25 128000 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	01/07/2003	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2649217	63077
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2649217	63077
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	760208	18100
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3409425	81177
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (68189) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3409425	81177
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	340943	8118
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	103306	2460
4.2.4	Hospital deficit	754360	17961
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake	283500	6750
	1. Usage Charges: 6000		
	2. Additional Usage Charges: 750		
	3. For New Colleg Additional: 0		
4. Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	4891534	116465
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	42	
4.9	Per Student Fee (4.5/4.8)	116465	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116465	
4.10	Development fee (10% of 4.9.1)	11647	
4.10.1	Total fee (4.9.1 + 4.10)	128112	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11647)) or Limited 15% of Tuition Fee(4.9.1- (17470)) whichever is less.	11647
4.10.4	Total Fee (4.9.1 + 4.10.3)	128112
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		