

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMS Year: 2024-25 Location: Civil Lines, Nath Plot Khamgaon Tq. Khamgaon Dist. Buldhana Maharashtra Pin - 444 303		
2	a)	Approved	50500
	1. Information related to Fee For AY 2023-24	Approved	53000
	2. Information related to Fee For AY 2022-23	Approved	55000
	3. Information related to Fee For AY 2021-22	Approved	50000
	4. Information related to Fee For AY 2020-21	Approved	49000
	5. Information related to Fee For AY 2019-20		
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 83000 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	01/07/2003	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	15431503	37638
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15431503	37638
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	7337425	17896
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22768928	55534
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (455379) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22768928	55534
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2276893	5553
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1247737	3043
4.2.4	Hospital deficit	1402743	3421
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2767500	6750
4.4	Depreciation on other assets at approved rates	595115	1452
4.5	Total of (4.2.2.2 to 4.4)	31058916	75753
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	410	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	410	
4.9	Per Student Fee (4.5/4.8)	75753	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75753	
4.10	Development fee (10% of 4.9.1)	7575	
4.10.1	Total fee (4.9.1 + 4.10)	83328	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7575)) or Limited 15% of Tuition Fee(4.9.1- (11363)) whichever is less.	7575
4.10.4	Total Fee (4.9.1 + 4.10.3)	83328
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		